

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: HEALTH - CEMETERY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
12.565.01	CEMETERY 1 Ton Dump Truck	33,000	0	0	33,000	0	0
FUNCTIONAL TOTALS		33,000	0	0	33,000	0	0